

RESOLUTION 23/24-09

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE BEAR VALLEY COMMUNITY SERVICES DISTRICT
APPROVING THE FINAL BUDGET
FOR FISCAL YEAR 2023/24**

WHEREAS, the Bear Valley Community Services District was formed and operates pursuant to Government Code Section 61000, et seq.; and

WHEREAS, in accordance with Government Code 61110, the Board of Directors of Bear Valley Community Services District has made a Proposed Budget document for Fiscal Year 2023/24 available for public inspection, and advertised the date, time, and place of a public hearing to consider final additions, deletions, and changes to said budget, prior to adoption in final form; and,

WHEREAS, the Board of Directors has reviewed the anticipated revenues and the proposed expenditures for Fiscal Year 2023/24; and

WHEREAS, the Board of Directors of Bear Valley Community Services District has reviewed the adjustments to revenues and expenditures for the 2022/23 fiscal year as presented in the 2023/24 budget; and

WHEREAS, hearings have been conducted and closed during which time all additions and deletions to the Final Budget for Fiscal Year 2023/24 have been made and incorporated therein.

NOW, THEREFORE, BE IT RESOLVED by the Bear Valley Community Services District that the Operating Budget in the amount of \$12,941,608 for fiscal year 2023/24 is hereby approved and adopted including all amendments thereto shown in the Attachments.

BE IT FURTHER RESOLVED, that the adjustments to revenues and expenditures for fiscal year 2022/23 as presented in the fiscal year 2023/24 budget are hereby approved and adopted.

BE IT FURTHER RESOLVED, that the General Manager shall approve the Continuing Appropriations from fiscal year 2022/23, which shall become part of the budget for fiscal year 2023/24.

BE IT FURTHER RESOLVED, that the Final Budget is hereby adopted in accordance with the attached listed documents which show in detail the approved appropriations, revenues, and method of financing attached hereto and by reference made a part hereof:

ATTACHMENTS:

FY 2023/24 Revenue & Expenditure Detail
Estimated Fund Balance Detail
Interfund Transfer Detail
FY 2023/24 Capital Outlay Detail
District-Wide Cost Allocation Plan
Budget & Fiscal Policies

PASSED AND ADOPTED, this 27th day of July, 2023 by the following vote:

AYES: Cagle, Frevert, Grace, Hernandez, Jensen

NOES:

ABSENT:

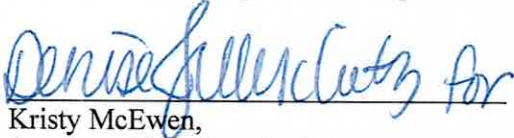
ABSTAIN:



John Grace, President
Bear Valley Community Services District

ATTEST:

I hereby certify that the above Resolution No. 23/24-09 was duly introduced, read, and adopted by the District at a properly noticed special meeting held on July 27, 2023.



Kristy McEwen,
Secretary of the Board of Directors

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