

**Table 1: Current and Proposed Monthly Water Rates**

CURRENT		PROPOSED					
FY2025/26		Year	FY2025/26	FY2026/27	FY2027/28	FY2028/29	FY2029/30
		% Increase	Varies	13%	13%	13%	13%
		Effective Date	Apr 1, 2026	Apr 1, 2027	Apr 1, 2028	Apr 1, 2029	Apr 1, 2030
<b>BASE RATE</b>		<b>BASE RATE</b>					
		<u>Meter Size</u>					
All customers	\$84.74	Up to 1" [1]	\$97.18	\$109.81	\$124.09	\$140.22	\$158.45
		1.5"	\$191.38	\$216.26	\$244.37	\$276.14	\$312.04
		2" or Fire Protection Line	\$304.42	\$343.99	\$388.71	\$439.24	\$496.34
		3"	\$605.86	\$684.62	\$773.62	\$874.19	\$987.83
		4"	\$944.98	\$1,067.83	\$1,206.65	\$1,363.51	\$1,540.77
		6"	\$1,886.98	\$2,132.29	\$2,409.49	\$2,722.72	\$3,076.67
<b>CONSUMPTION CHARGE (\$/HCF)</b>		<b>CONSUMPTION CHARGE (\$/HCF)</b>					
Tier 1	\$3.78	All customers	\$5.11	\$5.77	\$6.52	\$7.37	\$8.33
Tier 2	\$5.33						
Non-Potable (Lakefill) [2]	\$4.61	Non-Potable (Lakefill) [2]	\$4.76	\$5.38	\$6.08	\$6.87	\$7.76
Effluent (Recycled Water) [2], [3]	\$4.16	Effluent (Recycled Water) [2], [3]	\$5.38	\$6.19	\$7.12	\$8.19	\$9.42

HCF – hundred cubic feet; 1 HCF = 748 gallons

1 - Includes all single family residential customers

2 - Non-Potable water and effluent customers will be billed by consumption only.

3 - Revenue from effluent sales will be collected by the Sewer Enterprise Fund.

**Table 2: Current and Proposed Monthly Sewer Rates**

	CURRENT	PROPOSED				
		FY2025/26	FY2026/27	FY2027/28	FY2028/29	FY2029/30
<i>% Increase</i>		Varies	15%	15%	15%	15%
Effective Date		Apr 1, 2026	Apr 1, 2027	Apr 1, 2028	Apr 1, 2029	Apr 1, 2030
<b>RESIDENTIAL (per dwelling unit)</b>						
Single Family	\$154.00	\$185.49	\$213.31	\$245.31	\$282.11	\$324.43
Multi-Family (condominiums and accessory dwelling units)	\$154.00	\$146.68	\$168.68	\$193.98	\$223.08	\$256.54
<b>COMMERCIAL BASE (up to 8 HCF)</b>						
Low Strength	n/a	\$179.11	\$205.98	\$236.88	\$272.41	\$313.27
Domestic/Medium Strength	n/a	\$185.49	\$213.31	\$245.31	\$282.11	\$324.43
High Strength	n/a	\$320.36	\$368.41	\$423.67	\$487.22	\$560.30
<b>COMMERCIAL FLOW (\$/HCF)</b>	<b>(All units)</b>	<b>(For flow over 8 HCF)</b>				
Low Strength	\$43.00	\$18.61	\$21.40	\$24.61	\$28.30	\$32.55
Domestic/Medium Strength	\$43.00	\$19.40	\$22.31	\$25.66	\$29.51	\$33.94
High Strength	\$43.00	\$36.27	\$41.71	\$47.97	\$55.17	\$63.45

HCF = one hundred cubic feet; 1 HCF = 748 gallons

The amount of sewer flow for commercial customers is based on total metered water use less estimated irrigation use.

Low strength – standalone restrooms, retail, offices

Domestic/medium strength – churches, schools, hospitals

High strength – bakeries, restaurants, and restaurants w/other mixed use development

**Table 3: Current and Proposed Monthly Solid Waste Rates**

	Current	PROPOSED				
		FY2025/26	FY2026/27	FY2027/28	FY2028/29	FY2029/30
<i>% Increase</i>		Varies	Varies	5%	5%	5%
Effective Date		Apr 1, 2026	Apr 1, 2027	Apr 1, 2028	Apr 1, 2029	Apr 1, 2030
<b>BASE FEE [1]</b>	\$31.00	\$31.00	\$31.44	\$33.01	\$34.66	\$36.39
<b>MANURE FEE (New) [2]</b>		\$10.55	\$11.08	\$11.63	\$12.21	\$12.82

1 - The proposed base fee shown above includes refuse, recyclables, and green waste disposal at BVCS D’s waste transfer station.

2 - Beginning April 1, 2026, customers will not be permitted to dispose of horse manure at the solid waste transfer station unless they are enrolled in a new manure disposal program and pay the monthly manure fees shown above.