

RESOLUTION 22/23-01

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE BEAR VALLEY COMMUNITY SERVICES DISTRICT
APPROVING THE FINAL BUDGET
FOR FISCAL YEAR 2022/23**

WHEREAS, the Bear Valley Community Services District was formed and operates pursuant to Government Code Section 61000, et seq.; and,

WHEREAS, in accordance with Government Code 61110, the Board of Directors of Bear Valley Community Services District has made a Proposed Budget document for Fiscal Year 2022/23 available for public inspection, and advertised the date, time, and place of a public hearing to consider final additions, deletions, and changes to said budget, prior to adoption in final form; and,

WHEREAS, the Board of Directors has reviewed the anticipated revenues and the proposed expenditures for Fiscal Year 2022/23; and,

WHEREAS, the Board of Directors of Bear Valley Community Services District has reviewed the adjustments to revenues and expenditures for the 2021/22 fiscal year as presented in the 2022/23 budget; and,

WHEREAS, hearings have been conducted and closed during which time all additions and deletions to the Final Budget for Fiscal Year 2022/23 have been made and incorporated therein;

NOW, THEREFORE, BE IT RESOLVED by the Bear Valley Community Services District that the Operating Budget in the amount of \$12,205,155 for fiscal year 2022/23 is hereby approved and adopted including all amendments thereto shown in the Attachments.

BE IT FURTHER RESOLVED, that the adjustments to revenues and expenditures for fiscal year 2021/22 as presented in the fiscal year 2022/23 budget are hereby approved and adopted.

BE IT FURTHER RESOLVED, that the General Manager shall approve the Continuing Appropriations from fiscal year 2021/22, which shall become part of the budget for fiscal year 2022/23.

BE IT FURTHER RESOLVED, that the Final Budget is hereby adopted in accordance with the attached listed documents which show in detail the approved appropriations, revenues, and method of financing attached hereto and by reference made a part hereof:

ATTACHMENTS:

FY 2022/23 Revenue & Expenditure Detail
Estimated Fund Balance Detail
Interfund Transfer Detail
FY 2022/23 Capital Outlay Detail
District-Wide Cost Allocation Plan
Budget & Fiscal Policies

PASSED AND ADOPTED, this 14th day of July, 2022 by the following vote:

AYES:	Grace, Jensen, Quinn, Hahn
NOES:	None
ABSENT:	None
ABSTAIN:	None



Gregory Hahn, President
Bear Valley Community Services District

ATTEST:

I hereby certify that the above Resolution No. 22/23-01 was duly introduced, read, and adopted by the District at a regularly noticed meeting held on July 14, 2022.



Kristy McEwen,
Secretary of the Board of Directors